

Traveller Accommodation Unit

TAP 2014-2018

1. The capital provision for Traveller Accommodation for 2016 is €5.5m and the DECLG has requested submissions of projects for consideration by 4/03/16 from Local Authorities for a capital allocation.
2. A Steering Group with representation from city architects, engineering, electrical services and quantity surveying is assisting the TAU with preparation of submissions.
3. The site at Grand Canal Harbour was de-tenanted and closed on the 22/02/16. This was at the request of the remaining tenants.
4. Total Allocations in 2015 - 40: 19 allocations to standard housing; 13 allocations to Traveller-specific accommodation and 8 housed under homeless priority. (Annual Target under TAP = 35)
5. Standard Lettings were as follows:

Priority	B	D	E	H	J	K	L	M	N	P	Total
Traveller	8	2	3		3		2	1			19

6. Standard Housing Waiting List figures are as follows:

Priority	B	D	E	H	J	K	L	M	N	P	Total
Traveller	75	20	31	2	36	9	2			1	176

7. The caretaking staff and advocacy groups have participated in the review of caretaking services. From early March the staff will be working as part of a mobile service to ensure better coverage of **all** sites and increased responsibilities.
8. Review of rent accounts completed and arrears management ongoing.

TAP Reference	No of Units	Due Date		Status 22/02/16
(8.8 C) Maintenance & Repair	8	ASAP	Remediation of 8 Impaired Yards	Complete
(8.8 C) Maintenance & Repair	5	ASAP	5 Kitchen Replacements	Complete
(8.8 C) Maintenance & Repair	1	N/A	Speed Ramp- Kylemore	Review in 2016
			Engineer recommended a ramp at the entrance to Labre only - KG not a priority. Already a ramp at entrance to Labre.	
(8.8 C) Maintenance & Repair		Jul-15	Repainting of Bays	Complete*
8.8 C) Maintenance & Repair			Attic Insulation of all Traveller-specific Group Housing	Complete

8.8 C) Maintenance & Repair			Distribution of Fire Blankets to all tenants	Complete
8.8 C) Maintenance & Repair	2	2015	Bathroom Special Needs Adaptations 2 wet rooms Avila & Labre	Complete
(6.4) Proposals to meet Housing Need	1	2015	Special Needs Adaptation - Avila Park	Complete
(8.4) Roads & Footpaths Improvement	1	Nov-15	Road Improvement Avila	Complete
(6.4) Proposals to meet Housing Need	2	2014	2 House Acquisitions - Finglas	Complete
(6.4) Proposals to meet Housing Need	3	2014	Labre Park: Rebuilding of 3 Fire Damaged houses in Kylemore Grove (Phase 1)	In Progress
			Tender report complete. Pending approval to construction stage from DECLG.	
(8.12) Emergency Facilities	8	2014	Labre Park Emergency Facilities for families living on the site without sanitary facilities:	Complete
(8.12) Emergency Facilities	20	2015/6	Refurbishment of Sanitary Facilities 9 units in Labre complete Tender for Cara Park units by end Q1	In Progress
(6.4) Proposals to meet Housing Need	2	2014	Rebuild of 2 houses - Bridgeview	Complete
(8.14) Electrical Supply	30	2014	St. Margaret's Park Electrical Infrastructure upgrade	Complete
(6.4) Proposals to meet Housing Need	15	2014	Redevelopment of St. Dominic's Park	In Progress
			Site occupied without authorisation by c. 20 families. Emergency works to make the site safer. Feasibility for services by end Q1.	
(8.3) Community Facilities	1	2014	Remediation of Pyrite-damaged - Avila Park Community Centre	On Hold
			Pending submission by local representative.	
(6.4) Proposals to meet Housing Need	2	2015	Cara Park: Special Needs Adaptations	In Progress
			1 complete, 1 near completion.	
(6.4) Proposals to meet Housing Need	2	2015	Cara Park: Overcrowding extensions	On Hold
			Drawings completed & submitted to DECLG. No funding approval in place for this scheme.	
(8.14) Electrical Supply	15	2015	Electrical Upgrade - St. Oliver's Park	Not Started
			Initial feasibility will be submitted for 2016 allocation under TAP	

(8.14) Electrical Supply	14	2015	Electrical Upgrade - St. Joseph's Park	Not Started
			Initial feasibility will be submitted for 2016 allocation under TAP	
(8.3) Community Facilities	1	2015	St. Joseph's Park - Community Centre refurbishment	Not Started
(6.4) Proposals to meet Housing Need	5	2015	Grove Lane - Refurbishment of 5 derelict houses & redevelop the site	Not Started
			Application for funding submitted to DECLG	
(6.4) Proposals to meet Housing Need	3	2015	Bridgeview /Northern Close/ Avila Park Rebuild of Single Houses	In progress
			Initial feasibility will be submitted for 2016 allocation under TAP	
(6.4) Proposals to meet Housing Need	30	2015	St. Margaret's Park Day-house upgrade	On hold
			Pilot Scheme to trial 2 units	
			Funding application submitted to DECLG for approval. Resubmit for TAP 2016 allocation	
(6.4) Proposals to meet Housing Need	5	2015	Grand Canal Harbour – Drainage works	Completed
(6.4) Proposals to meet Housing Need	15	2016	St. Oliver's Park Day-house upgrade	Not Started
(6.4) Proposals to meet Housing Need	10	2016	Tara Lawns - Redevelopment of the site	In Progress
			Clean-up of site and drainage works in progress.	
(6.4) Proposals to meet Housing Need	14	2016	St. Joseph's Park Day-house upgrade	Complete
	3	2015	Long-term void refurbished. 2 bays upgraded.	
(6.4) Proposals to meet Housing Need	6	2016	Pigeon House Road - Redevelopment of site	Not Started
(6.4) Proposals to meet Housing Need	24	2018	Labre Park: Re-development (Phase 2)	In Progress
			Meeting with DECLG took place in February. Requested to submit a capital appraisal asap addressing phasing and management issues.	
Fire Safety Review:			Emergency funding sought to relieve overcrowding in Labre Park. Initial approval received from DECLG. 4 containers with horses blocking up available space to move caravans. Tenant has refused to move them. Ongoing.	In Progress